



360 Main St. • Delta, Colorado 81416 • Phone (970) 874-7566 • Fax (970) 874-8776

A G E N D A

**Delta City Council
Work Session**

**October 2, 2018
6:00 p.m.**

- A. Delta County Economic Development Update**
- B. Discussion Regarding Great Outdoors Colorado Grant Application**
- C. Discussion Regarding a Letter of Support for Delta Montrose Electric Association's Grant Application**

Item A:

Delta County Economic Development Update



MEMO

To: Mayor and City Council
From: Wilma Erven, Parks, Recreation & Golf Director
Date: October 2, 2018
Subject: Resolution supporting the grant application for Cleland Park Playground.



Parks & Recreation Department

Recommendation

Staff is recommending the approval of Resolution 15, 2018, supporting the grant application to Great Outdoors Colorado for upgrading Cleland Park Playground.

Background

Cleland Park Playground is 30 years old and is a highly used playground. Parts are not available due to the unit's age, so over the last few years staff has had to just remove pieces of equipment, because we could not repair them. The CRISA audit the last several years has been heavily concentrated on this playground. The fall material does not meet ADA requirements and the ability for a wheelchair to get up to the equipment is almost impossible.

Staff reviewed the cost of upgrading this playground and bringing it into compliance with ADA and realized it was something that needs funding assistance. Making the application to Great Outdoors Colorado a possible choice for assistance.

Cost

The total cost of the project will be \$350,451. Staff is applying for a grant from Great Outdoors Colorado in the amount of \$246,206, which will require a cash match of \$88,859 from the City of Delta. The \$88,859 will be from the Conservation Trust Fund. The City parks staff will have an in-kind figure in the project of \$15,386.

Alignment With Strategic Planning:

This project is identified in the Parks, Recreation, Trails & Open Space Master Plan.

Actions To Be Taken if Approved:

Resolution will be submitted with the Great Outdoors Colorado grant. The grant requires that we have the resolution by City Council.

Resolution #15, 2018

SUPPORTING THE GRANT APPLICATION FOR THE LOCAL PARKS AND OUTDOOR RECREATION GRANT FROM THE STATE BOARD OF THE GREAT OUTDOORS COLORADO TRUST FUND AND THE COMPLETION OF THE CLELAND PARK PLAYGROUND.

WHEREAS, the City of Delta supports the Great Outdoors Colorado grant application for the Cleland Park Playground. And if the grant is awarded, the City of Delta supports the completion of the project.

WHEREAS, the City of Delta has requested \$246,206 from Great Outdoors Colorado to enhance Cleland Park Playground in the City of Delta.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF DELTA THAT:

- Section 1: The City Council of the City of Delta strongly supports the application and has appropriated matching funds for a grant with Great Outdoors Colorado.
- Section 2: If the grant is awarded, the City Council of the City of Delta strongly supports the completion of the project.
- Section 3: The City Council of the City of Delta authorizes the expenditure of funds necessary to meet the terms and obligations of any Grant awarded.
- Section 4: The project site is owned by the City of Delta and will be owned by City of Delta for the next 25 years.
- Section 5: The City Council of the City of Delta recognizes that as the recipient of a Great Outdoors Colorado Local Government grant the project site must provide reasonable public access.
- Section 6: The City Council of the City of Delta will continue to maintain Cleland Park in a high quality condition and will appropriate funds for maintenance in its annual budget.
- Section 7: If the grant is awarded, the City Council hereby authorizes the Mayor to sign the grant agreement with Great Outdoors Colorado.
- Section 8: This resolution to be in full force and effect from and after its passage and approval

ADOPTED this 2nd day of October, 2018, by the Delta City Council.

Mayor

ATTEST:

City Clerk

MEMO

To: City Council
From: Glen L. Black *GLB*
Date: July 24, 2018
Subject: DMEA Broadband Letter of Support



Community Development

Recommendation: Council approve the Letter of Support for DMEA and authorize the Mayor to sign it.

Background: DMEA has been a partner with the City and Region 10 in constructing a fiber network into the City of Delta as well as Delta and Montrose Counties. DMEA is now applying for grant funding to help with further build out of the fiber network. DMEA has identified an area that meets the qualification requirements that is just outside of City limits.

Cost: No cost to the City.

Alignment With Strategic Planning: The strategic plan supports activities that will result in opportunities for economic growth. This grant will aid DMEA in providing high speed broadband availability in this area.

Actions To Be Taken if Approved: Mayor will sign Letter of Support.



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October 2, 2018

Broadband Fund
Department of Regulatory Agencies
1560 Broadway, Suite 1550
Denver, CO 80202

Dear Members of the Grant Committee:

The City of Delta would like to voice its support for the Delta Montrose Electric Association's (DMEA) grant application for funding through the High Cost Support Mechanism offered through the State of Colorado's Broadband Fund.

As you may already know, the Delta County region has suffered some of the largest setbacks in economic health, with the closing of several mines in our region within the past few years. We have worked diligently to diversify our economy and to improve the welfare of our citizens. One of our biggest initiatives has been to improve broadband services throughout our region. We have participated in working with Region 10 to bring robust middle mile connectivity and affordable backhaul services and we have also been fortunate to have DMEA launch its Elevate services for Gigabit last mile services. This effort has already been a game changer in our communities.

The City of Delta welcomes the ongoing implementation of DMEA's Gigabit Network in our communities and region. DMEA has been a trusted partner to the City for many years as we have worked together to overcome the challenges of rural living and modernization. One such challenge is in providing adequate and reliable broadband services to the underserved North Delta area north of and outside of City limits. Although this area is not part of the City of Delta, many of its citizens work or own businesses in town. We support the needs of all citizens in the greater Delta area, and recognize the necessity of access to broadband services as fundamental to public safety, education, and economic development. The City of Delta has every confidence that, with the requested Broadband Fund grant funding support, DMEA will be able to construct the required facilities for North Delta, and to provide its residents with reliable, affordable high-speed broadband services.

Sincerely,

R. G. Austin
Mayor, City of Delta